

**Summary of Budgeted Revenues, Transfers and Beginning Balances  
Fiscal Year 2019**

	Gross Property Taxes	Delinquent Property Taxes	Property Tax Credits	Net Current Property Taxes	Other County Taxes/TIF	Intergovernmental Revenues	Charges for Service	Other Revenues*	Total Revenues	Operating Transfers In	Beginning Fund Balance	Total Resources
All Counties	1,234,451,275	1,399,779	61,394,072	1,171,657,424	174,123,229	706,909,713	109,963,169	137,963,337	2,300,616,872	322,917,820	1,104,345,352	3,727,880,044
Adair	5,051,041	0	246,843	4,804,198	3,083,970	4,601,065	204,405	773,525	13,467,163	1,464,609	15,035,929	29,967,701
Adams	3,650,760	0	162,822	3,487,938	551,379	3,031,967	462,345	92,483	7,626,112	1,036,711	3,175,666	11,838,489
Allamakee	7,575,337	0	479,851	7,095,486	1,006,618	5,210,116	321,780	260,228	13,894,228	2,010,000	3,866,811	19,771,039
Appanoose	4,459,422	0	355,618	4,103,804	1,073,411	4,296,689	314,779	191,646	9,980,329	665,110	7,097,671	17,743,110
Audubon	4,344,393	0	211,000	4,133,393	662,819	3,525,736	209,460	31,558	8,562,966	2,239,526	5,383,752	16,186,244
Benton	9,651,443	0	688,937	8,962,506	1,057,434	8,820,840	770,950	930,499	20,542,229	4,961,984	8,300,427	33,804,640
Black Hawk	38,379,737	49,571	1,802,003	36,528,163	4,595,265	14,665,815	4,230,269	3,446,907	63,466,419	10,134,249	26,697,564	100,298,232
Boone	8,055,693	1,595	424,214	7,629,884	1,484,793	5,813,674	1,035,168	845,310	16,808,829	3,230,276	5,801,376	25,840,481
Bremer	7,803,741	0	449,450	7,354,291	1,212,733	6,179,341	974,930	1,036,991	16,758,286	3,407,759	13,127,466	33,293,511
Buchanan	7,167,048	2,205	447,785	6,717,058	1,069,555	5,947,884	626,104	392,017	14,752,618	2,718,037	5,977,122	23,447,777
Buena Vista	9,415,057	47,075	544,828	8,823,154	1,091,313	5,971,501	703,245	485,130	17,074,343	2,570,175	8,493,416	28,137,934
Butler	6,785,120	0	465,000	6,320,120	1,462,317	6,842,864	494,251	643,649	15,763,201	3,161,615	8,584,198	27,509,014
Calhoun	6,854,221	4,119	346,137	6,503,965	478,871	4,723,771	1,101,595	303,772	13,111,974	1,546,145	9,266,617	23,924,736
Carroll	6,863,952	0	565,200	6,298,752	1,291,428	5,136,092	1,845,320	858,526	15,430,118	2,902,551	6,980,506	25,313,175
Cass	7,355,711	0	491,973	6,863,738	1,117,739	8,559,625	329,200	511,102	17,381,404	4,090,043	9,281,529	30,752,976
Cedar	8,845,308	0	484,693	8,360,615	908,962	6,183,664	1,204,859	330,762	16,988,862	2,542,162	5,651,864	25,182,888
Cerro Gordo	18,341,324	0	946,859	17,394,465	2,663,964	10,886,192	1,485,270	2,160,698	34,590,589	7,075,817	13,606,269	55,272,675
Cherokee	6,034,915	0	317,080	5,717,835	1,064,695	4,499,565	331,032	310,746	11,923,873	1,937,575	9,547,239	23,408,687
Chickasaw	6,054,980	1,217	321,525	5,732,238	862,558	4,615,883	625,364	282,877	12,118,920	2,176,300	6,401,146	20,696,366
Clarke	4,815,308	2,993	220,358	4,591,957	305,814	3,332,461	304,145	356,914	8,891,291	787,904	4,769,858	14,449,053
Clay	8,010,141	285	474,498	7,535,358	1,429,561	5,354,589	605,922	533,155	15,458,585	2,401,902	7,729,553	25,590,040
Clayton	8,408,223	0	543,948	7,864,275	1,476,887	6,051,406	454,710	426,303	16,273,581	1,750,000	7,027,267	25,050,848
Clinton	19,440,060	0	596,332	18,843,728	2,662,373	7,218,760	991,045	664,630	30,380,536	3,978,209	21,256,397	55,615,142
Crawford	8,837,710	12,700	426,850	8,398,160	787,390	7,061,695	1,014,449	518,134	17,779,828	3,721,000	7,592,854	29,093,682
Dallas	25,979,340	0	497,200	25,482,140	3,608,908	7,123,891	2,748,325	3,157,119	42,120,383	6,509,915	40,862,846	89,493,144
Davis	4,538,485	0	304,923	4,233,562	619,584	4,301,009	212,874	714,329	10,081,358	914,086	2,465,731	13,461,175
Decatur	4,407,142	0	221,600	4,185,542	324,521	3,728,517	264,115	118,258	8,620,953	535,355	2,359,550	11,515,858
Delaware	9,860,090	3,025	562,344	9,294,721	1,234,373	5,924,095	490,825	391,568	17,335,582	2,712,320	9,562,142	29,610,044
Des Moines	13,766,630	6,328	842,780	12,917,522	2,619,164	6,664,464	935,989	9,683,488	32,820,627	2,294,433	11,833,944	46,949,004
Dickinson	9,692,218	900	264,245	9,427,073	1,836,075	4,800,239	674,095	845,336	17,582,818	3,570,774	10,343,053	31,496,645
Dubuque	33,559,655	4,174	1,842,852	31,712,629	5,049,200	10,248,031	2,396,691	17,186,727	66,593,278	5,361,392	26,890,171	98,844,841
Emmet	4,938,866	170	300,370	4,638,326	394,338	3,279,131	338,039	301,566	8,951,400	1,046,210	5,135,794	15,133,404
Fayette	8,324,348	2,900	578,642	7,742,806	960,980	8,354,138	863,430	425,490	18,346,844	2,283,522	5,110,429	25,740,795
Floyd	6,178,800	0	360,314	5,818,486	1,531,148	6,767,301	474,320	466,435	15,057,690	1,313,315	7,904,581	24,275,586
Franklin	6,562,313	1,000	374,623	6,186,690	4,253,690	5,123,377	576,784	316,950	16,457,491	2,463,531	16,991,533	35,912,555
Fremont	5,404,392	0	299,105	5,105,287	586,076	4,266,628	292,845	418,569	10,669,405	1,330,499	3,868,759	15,868,663
Greene	5,379,355	0	298,550	5,080,805	705,777	4,431,834	469,000	669,565	11,356,981	1,573,150	4,106,758	17,036,889

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Fiscal Year 2019**

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All Counties	1,234,451,275	1,399,779	61,394,072	1,171,657,424	174,123,229	706,909,713	109,963,169	137,963,337	2,300,616,872	322,917,820	1,104,345,352	3,727,880,044
Grundy	6,242,841	0	345,500	5,897,341	560,626	7,322,997	354,350	203,675	14,338,989	1,992,673	5,374,544	21,706,206
Guthrie	4,858,608	0	174,500	4,684,108	1,308,336	5,732,961	732,000	1,862,288	14,319,693	1,814,897	8,031,040	24,165,630
Hamilton	7,987,478	5,000	461,155	7,521,323	1,292,373	6,248,909	2,305,105	2,911,760	20,279,470	3,180,581	5,325,127	28,785,178
Hancock	5,793,178	0	213,000	5,580,178	482,914	4,356,651	374,865	332,137	11,126,745	2,414,520	5,910,390	19,451,655
Hardin	8,544,431	0	455,310	8,089,121	1,319,230	6,663,239	452,190	1,696,388	18,220,168	2,206,398	8,522,043	28,948,609
Harrison	8,060,170	2,600	437,125	7,620,445	687,082	5,386,917	646,295	549,925	14,890,664	2,213,000	10,357,132	27,460,796
Henry	8,031,241	0	450,685	7,580,556	913,057	4,783,964	515,830	300,537	14,093,944	1,540,944	15,305,766	30,940,654
Howard	5,517,540	0	292,042	5,225,498	2,331,410	5,208,380	433,946	501,774	13,701,008	1,929,366	7,797,629	23,428,003
Humboldt	5,662,023	0	332,824	5,329,199	765,685	3,259,968	325,750	246,274	9,926,876	1,946,980	2,905,567	14,779,423
Ida	2,649,061	0	145,000	2,504,061	553,417	3,468,549	240,725	285,248	7,052,000	1,251,361	3,435,536	11,738,897
Iowa	8,419,070	6,605	496,011	7,916,454	1,849,667	7,489,674	1,965,310	505,812	19,726,917	1,315,000	9,998,257	31,040,174
Jackson	6,974,503	0	400,660	6,573,843	947,855	5,231,240	631,353	1,007,571	14,391,862	1,167,700	8,017,598	23,577,160
Jasper	14,936,663	148,000	571,000	14,217,663	2,122,054	7,927,146	1,553,357	944,362	26,764,582	4,549,741	11,037,556	42,351,879
Jefferson	6,726,269	4,600	375,000	6,346,669	771,023	3,894,987	721,815	186,721	11,921,215	1,000,000	4,699,092	17,620,307
Johnson	60,183,984	0	1,923,254	58,260,730	754,755	20,640,600	4,958,120	23,235,258	107,849,463	15,323,711	27,984,059	151,157,233
Jones	8,113,380	950	539,745	7,572,685	1,030,437	7,341,739	616,955	1,211,765	17,773,581	2,262,427	8,518,644	28,554,652
Keokuk	5,047,555	90,000	294,100	4,663,455	567,218	6,209,279	547,970	383,235	12,371,157	2,192,000	5,435,487	19,998,644
Kossuth	8,874,500	0	502,447	8,372,053	1,501,024	7,232,585	616,900	319,168	18,041,730	2,865,759	8,681,914	29,589,403
Lee	11,481,168	0	808,280	10,672,888	2,495,951	9,050,713	1,126,857	937,316	24,283,725	1,879,984	10,402,344	36,566,053
Linn	66,288,939	207,078	2,994,200	63,087,661	8,905,759	26,539,829	7,270,223	4,035,245	109,838,717	25,890,918	44,668,273	180,397,908
Louisia	5,557,850	4,343	452,073	5,101,434	574,113	12,964,502	559,840	215,116	19,415,005	1,600,620	6,882,187	27,897,812
Lucas	3,500,590	0	196,295	3,304,295	580,449	3,956,700	322,340	573,014	8,736,798	708,918	2,325,460	11,771,176
Lyon	6,477,013	0	349,340	6,127,673	1,910,429	5,420,475	917,825	604,239	14,980,641	2,797,916	8,797,171	26,575,728
Madison	7,107,392	0	354,569	6,752,823	1,161,431	5,565,983	1,000,395	298,535	14,779,167	1,902,354	4,093,107	20,774,628
Mahaska	8,474,893	0	320,697	8,154,196	1,350,690	4,987,284	656,987	544,260	15,693,417	2,440,155	8,994,161	27,127,733
Marion	12,480,136	0	770,984	11,709,152	1,286,320	8,385,909	1,270,720	389,102	23,041,203	2,464,823	12,017,591	37,523,617
Marshall	12,444,522	0	734,771	11,709,751	2,219,416	7,393,920	780,025	936,538	23,039,650	3,580,280	12,462,100	39,082,030
Mills	10,726,287	0	245,555	10,480,732	1,411,471	6,521,140	470,341	553,993	19,437,677	2,390,737	7,693,553	29,521,967
Mitchell	5,526,863	0	279,660	5,247,203	4,375,366	4,949,467	576,435	320,336	15,468,807	1,396,180	5,319,089	22,184,076
Monona	6,144,190	737	260,130	5,883,323	486,095	5,241,269	253,275	691,932	12,555,894	1,697,769	7,175,853	21,429,516
Monroe	5,019,090	0	251,515	4,767,575	541,685	3,432,552	161,215	109,208	9,012,235	1,467,912	4,108,327	14,588,474
Montgomery	6,315,427	0	328,687	5,986,740	637,065	5,366,454	282,180	199,122	12,471,561	1,010,000	6,429,659	19,911,220
Muscatine	16,094,656	0	1,209,650	14,885,006	2,364,933	9,469,316	1,042,200	1,904,730	29,666,185	3,174,355	16,113,500	48,954,040
O'Brien	5,962,249	0	380,550	5,581,699	754,946	5,475,375	563,785	561,295	12,937,100	3,148,050	8,018,839	24,103,989
Osceola	4,451,822	0	263,236	4,188,586	855,211	3,196,904	320,985	181,943	8,743,629	1,646,891	8,383,706	18,774,226
Page	5,921,018	2,250	388,120	5,530,648	641,264	4,072,222	358,345	418,475	11,020,954	1,420,771	6,561,321	19,003,046
Palo Alto	6,928,006	3,750	351,305	6,572,951	1,754,466	4,245,875	667,067	692,781	13,933,140	2,624,926	11,814,273	28,372,339

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All Counties	1,234,451,275	1,399,779	61,394,072	1,171,657,424	174,123,229	706,909,713	109,963,169	137,963,337	2,300,616,872	322,917,820	1,104,345,352	3,727,880,044
Plymouth	10,076,918	1,000	497,013	9,578,905	1,890,998	10,001,195	1,263,275	893,675	23,628,048	4,262,300	8,365,019	36,255,367
Pocahontas	6,842,605	0	327,530	6,515,075	352,376	4,883,059	502,029	361,655	12,614,194	1,541,996	9,304,906	23,461,096
Polk	177,823,246	729,075	8,936,381	168,157,790	5,791,468	54,029,855	15,331,495	9,988,871	253,299,479	22,980,848	112,705,153	388,985,480
Pottawattamie	43,097,695	0	1,627,500	41,470,195	8,070,169	18,423,354	2,354,955	4,450,970	74,769,643	7,998,500	38,586,190	121,354,333
Poweshiek	7,409,775	0	254,278	7,155,497	1,145,104	6,278,517	689,690	447,406	15,716,214	2,785,188	9,886,893	28,388,295
Ringgold	3,621,853	0	142,800	3,479,053	398,511	4,852,048	575,861	94,390	9,399,863	813,975	4,149,111	14,362,949
Sac	5,972,358	5,400	451,236	5,515,722	594,824	4,967,028	1,108,665	194,828	12,381,067	1,573,686	5,564,122	19,518,875
Scott	52,104,752	15,642	2,299,660	49,789,450	7,300,033	12,932,266	6,135,262	3,256,055	79,413,066	16,105,054	35,019,131	130,537,251
Shelby	6,293,261	0	297,200	5,996,061	740,124	4,657,149	308,215	313,050	12,014,599	2,901,399	4,190,229	19,106,227
Sioux	10,751,881	0	579,300	10,172,581	2,142,678	7,863,438	921,525	1,247,347	22,347,569	3,103,000	17,581,900	43,032,469
Story	25,838,588	0	1,054,456	24,784,132	3,496,431	8,777,341	1,867,815	1,127,795	40,053,514	3,093,350	17,490,523	60,637,387
Tama	9,359,077	0	596,384	8,762,693	1,409,435	8,050,457	544,944	579,369	19,346,898	2,738,291	11,128,225	33,213,414
Taylor	4,447,691	3,230	258,692	4,185,769	307,094	5,467,413	270,900	120,749	10,351,925	813,427	3,151,772	14,317,124
Union	5,346,436	0	246,050	5,100,386	803,143	3,271,840	423,649	230,710	9,829,728	980,897	5,244,668	16,055,293
Van Buren	3,026,327	3,400	207,800	2,815,127	385,943	3,658,415	233,360	362,860	7,455,705	840,146	3,642,334	11,938,185
Wapello	9,467,003	0	789,726	8,677,277	3,824,026	4,746,441	685,955	792,446	18,726,145	1,200,000	11,577,943	31,504,088
Warren	14,828,075	0	678,300	14,149,775	390,537	7,765,753	1,431,295	1,033,775	24,771,135	3,425,000	11,007,028	39,203,163
Washington	11,493,779	0	682,083	10,811,696	1,823,893	6,640,903	760,905	1,807,416	21,844,813	3,152,890	5,583,764	30,581,467
Wayne	3,804,767	0	155,000	3,649,767	418,566	4,336,918	458,321	196,231	9,059,803	659,807	5,392,003	15,111,613
Webster	13,038,008	0	830,925	12,207,083	3,929,228	12,639,535	1,069,545	851,535	30,696,926	6,458,555	14,322,573	51,478,054
Winnebago	6,856,599	0	40,350	6,816,249	3,654,886	5,001,630	1,285,538	898,005	17,656,308	1,564,727	18,248,485	37,469,520
Winneshiek	9,680,690	200	609,031	9,071,459	1,603,633	8,970,293	811,550	1,413,846	21,870,781	2,742,101	9,015,714	33,628,596
Woodbury	30,921,113	0	940,000	29,981,113	7,115,254	9,917,714	2,102,062	2,743,302	51,859,445	9,131,494	10,845,770	71,836,709
Worth	4,647,896	25,452	331,328	4,291,116	4,483,512	4,228,005	291,467	2,062,123	15,356,223	1,183,884	7,787,204	24,327,311
Wright	7,383,997	210	450,722	6,933,065	860,457	6,369,622	563,086	560,888	15,287,118	2,038,527	6,869,009	24,194,654

\*Other revenues include delinquent property taxes, licenses and permits, penalties and interest, use of money and property, miscellaneous, long-term debt proceeds and fixed asset sales.

\*\*Other taxes include local option sales, gambling, utility excise and other taxes, as well as TIF increment tax revenues.

Source: County Budget Filings, Iowa Department of Management